

# Request for Appropriation Budget Template

Enter data into each yellow cell.

<b>Request Title:</b>	Utah Medical Cannabis
<b>Sponsor:</b>	Rep. Raymond Ward

Step 1. Revenue		
Funding Source		
<b>Amount Requested</b>	\$ 538,000.00	Legislative Funding
<b>Other Revenue Sources</b>	\$ -	
<b>Total Revenues:</b>	\$ 538,000.00	

Difference between Revenue & Expenditures		\$ -
---	--	------

Step 2. Expenditures			
Amounts		Details	
Personnel	\$ 32,000.00	Number of personnel supported:	.03 FTE/year
Travel	\$ 1,000.00	Nature of travel:	meeting with research
Equipment/Supplies	\$ 2,000.00	Types of equipment/supplies to	computer equipment,
Pass-through	\$ 500,000.00	Intended recipient(s) of pass-	RFP will solicit research
Licenses	\$ -	Description of licenses (number,	
Participant		Description of other expenses	
		Description of other expenses	
Indirect Cost	\$ 3,000.00	Description of other expenses	
<b>Total Expenditures:</b>	\$ 538,000.00		

Research RFP Estimate

Category	Cost
Personnel	253,000.00
Travel	6,000
Participant Compensation	20,000
Equipment	4,000
Total Indirect cost	217,000
Total cost	500,000.00

CMC Personnel and Other costs	Personnel	\$32,000.00	.03 FTE/year=60 hours of staff time, average hourly 88.00
	Travel	1000	
	Equipment	2000	
	Total Indirect cost	\$3,000.00	
	Total cost	\$38,000.00	

\$538,000.00

Grand Total